

State Courts Revenue Trust Fund
FY 2011/12 Monthly Revenue Comparisons (Projected vs. Actual)

Source	REC Official Estimate		FY 2011/12 Actual Revenue									
	FY 2011/12 Projected Revenue ¹ (Annual Projection)	FY 2011/12 Projected Revenue (One Month Projection)	Actual Revenues ² (June 2011 Collections/ July 2011 Remittance)	Actual Revenues ² (July 2011 Collections/ August 2011 Remittance)	Actual Revenues ² (August 2011 Collections/ September 2011 Remittance)	Actual Revenues ² (September 2011 Collections/ October 2011 Remittance)	Actual Revenues ² (October 2011 Collections/ November 2011 Remittance)	Actual Revenues ² (November 2011 Collections/ December 2011 Remittance)	Actual Revenues ² (December 2011 Collections/ January 2012 Remittance)	Actual Revenues ² (January 2012 Collections/ February 2012 Remittance)	Actual Revenues ² (February 2012 Collections)	FY 2011/12 Year to Date Collections
\$5 Civil Traffic Assessment	\$11,800,000	\$983,333	\$1,033,798	\$929,604	\$991,969	\$964,956	\$951,234	\$908,154	\$881,970	\$963,200	\$7,624,885	
\$25 Speeding Fine Increase	\$6,900,000	\$575,000	\$625,681	\$567,173	\$608,125	\$581,835	\$563,837	\$523,831	\$516,337	\$562,723	\$4,549,543	
18% Driving School Reduction	\$5,300,000	\$441,667	\$469,451	\$413,430	\$435,226	\$436,388	\$432,076	\$409,563	\$382,761	\$399,784	\$3,378,679	
Real Property/Foreclosure \$80 Redirect, \$100 Fee Increase and Graduated Filing Fee Increase	\$183,400,000	\$15,283,333	\$9,503,057	\$9,171,621	\$10,649,817	\$10,894,746	\$12,866,578	\$12,440,546	\$13,431,930	\$13,034,644	\$91,992,940	
\$115 Increase in Probate	\$6,400,000	\$533,333	\$567,757	\$497,406	\$582,425	\$489,909	\$477,557	\$483,263	\$493,520	\$507,344	\$4,099,181	
\$195 Redirect/Increase in Circuit Civil (Excluding Foreclosures)	\$28,700,000	\$2,391,667	\$2,554,264	\$2,368,200	\$2,746,977	\$2,528,371	\$2,514,736	\$2,391,572	\$2,492,659	\$2,495,794	\$20,092,573	
\$95 Redirect in Family	\$7,900,000	\$658,333	\$652,153	\$560,345	\$601,145	\$627,090	\$545,505	\$590,426	\$492,754	\$526,274	\$4,595,692	
Counterclaim Graduated Fee Increase	\$500,000	\$41,667	\$40,030	\$17,793	\$35,705	\$33,185	\$24,790	\$26,210	\$15,705	\$33,777	\$227,195	
Appellate \$50 Filing Fee	\$300,000	\$25,000	\$21,300	\$31,750	\$23,600	\$25,250	\$29,450	\$23,800	\$25,700	\$28,650	\$209,500	
\$10 County Civil Claims (Evictions)	\$1,200,000	\$100,000	\$146,239	\$127,995	\$146,071	\$138,836	\$133,477	\$122,435	\$127,350	\$136,927	\$1,079,329	
\$15 County Civil Claims	\$3,200,000	\$266,667	\$246,852	\$209,567	\$245,060	\$231,061	\$215,032	\$208,034	\$223,469	\$242,672	\$1,821,747	
\$1 Circuit and County Proceedings	\$900,000	\$75,000	\$92,805	\$88,636	\$91,903	\$87,634	\$85,732	\$84,610	\$90,526	\$90,361	\$712,207	
Court Ordered Mediation Services	\$3,800,000	\$316,667	\$297,287	\$276,973	\$325,023	\$318,492	\$311,951	\$264,065	\$256,344	\$282,006	\$2,332,141	
Total	\$260,300,000	\$21,691,667	\$16,250,674	\$15,260,493	\$17,483,047	\$17,357,754	\$19,151,955	\$18,476,509	\$19,431,024	\$19,304,156	\$142,715,612	

Note: Monthly Projected Revenue represent 1/12 of the annual amount. Actual revenue will vary from month to month. Any collection of revenue above the legislatively appropriated budget for the State Courts System is just excess cash that cannot be spent because the courts do not have the authority to spend it.

¹FY 2011-12 Projected Revenue from the December 5, 2011 Article V Revenue Estimating Conference.

²As reported in the Department of Revenue Consolidation Report: Appellate \$50 Filing Fee as reported by OSCA, Finance and Accounting.

Court Ordered Mediation Services includes the fee charged for Mediation Certification as reported by OSCA Finance and Accounting.

*Totals may not be exact due to rounding.