

**Minutes  
Court Statistics & Workload Committee Meeting  
October 11, 2013  
Phone Conference**

**The Honorable Paul Alessandroni, Chair**

**11:30 am Meeting convened**

- Eleven of the fifteen members were in attendance:  
The Honorable Paul Alessandroni, The Honorable David H. Foxman, The Honorable Shelley J. Kravitz, The Honorable Ellen S. Masters, The Honorable Barbara T. Scott, The Honorable Sharon Robertson, Mr. Philip G. Schlissel, Ms. Holly Elomina, Ms. Kathleen R. Pugh, Mr. David Trammell, & Mr. Fred Buhl
- Members absent:  
The Honorable G. Keith Cary, The Honorable Ilona M. Holmes, Ms. Diane Kirigin, & Mr. Grant Slayden
- Staff in attendance:  
Greg Youchock, P.J. Stockdale, Shelley Kaus, & Kimberly Curry

**Item I. Opening Remarks**

**Item II. Housekeeping**

- A. Initially tabled the Meeting Minutes of 06/21/2013 until later in the meeting when a quorum was reached.
- B. The Chair and staff expressed thoughts on the now retired Judge Silvernail and praised his contribution to this committee.
- C. The Chair and staff expressed thoughts and sentiments on the passing of staff member Miriam Jugger.
- D. Kimberly Curry was introduced as a new staff member to the CSWC.

**Item III. Judicial Workload Model (Case Weight) Review**

- A. Recalculation of Event Proportion
  1. The preliminary results of the event proportion recalculations completed by OSCA staff were introduced, and the methodology was explained.
  2. A side-by-side comparison of the 2007 case weights and the recomputed preliminary 2013 case weights was presented.

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3. Also presented was a comparison of the FY 2014-15 change in judicial need for circuit court and county court based on the 2007 case weights and the recomputed preliminary 2013 case weights.
  4. Staff explained that these preliminary results need to go through some validity checking before they are presented for the committee's consideration. The final results will be presented at the next CSWC meeting in winter of 2014.
- B. Adjustment Modifier for the County Criminal and Misdemeanor Traffic Division
1. Staff presented the proposed new county criminal division case weights for large counties and explained the methodology used to arrive at the new weights.
  2. A comparison of current county criminal division case weights and the proposed large counties' case weights was provided.
  3. Members voted (unanimously) to accept the County Criminal and Misdemeanor Traffic case weight modifier for use in the Judicial Weighted Workload Model.

**Item II. Housekeeping (cont'd)**

- A. Meeting Minutes of 06/21/2013
1. Now that a quorum had been reached, the minutes of the 06/21/2013 meeting were presented.
  2. Members voted (unanimously) to approve the minutes of 06/21/2013 meeting.

**Item IV. Status Reports (for information only)**

- A. Statutory and Rule Changes to Stalking Violence Reporting
1. Staff continues to monitor this issued. To date, no further activity had occurred on this matter.
- B. Case Event Framework
1. The Case-Event definitions were forwarded to the supreme court for adoption by the Commission on Trial Court Performance & Accountability on August 6, 2013. A copy of the transmittal letter was provided.
  2. Staff discussed possible implementation approaches if the framework is adopted by the supreme court.
  3. Staff also discussed the changes to each area of the SRS Manual that will be needed to incorporate the revised definitions in the future.
- C. Judicial Data Management Services
1. No final decisions on the implementation of the JDMS project at this time.
  2. OSCA staff is currently developing a detailed project plan to guide work in the next few years, and has submitted a Legislative Budget Request for development of JDMS as an enterprise data management solution.
- D. Uniform Data Reporting – Court Interpreters Data Collection

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1. Due to the workload associated with the FY 2013-14 Foreclosure Initiative, the modification to the UDR system has temporarily been put on hold.
- E. Performance Measures Required by Fl. R. Jud. Adm. 2.225(a)(2)
  1. Due to the workload associated with the FY 2013-14 Foreclosure Initiative, the case age simulation has temporarily been put on hold.
  2. However, staff explained that the performance indicators calculated for the Foreclosure Initiative utilize the approved methodology of the performance measures required by Rule 2.225(a)(2). Staff believes that this initiative serves as an excellent pilot project that can later be expanded to all case types in order to satisfy the requirements of Rule 2.225(a)(2).
- F. FY 2013-14 Foreclosure Initiative
  1. The initiative was explained and links to the Data Collection Plan and Foreclosure Initiative Workgroup report were provided.
  2. Staff informed that they will keep members apprised of all data collection and statistical reporting matters for the initiative, as many are closely related to the past and present work of the committee.

**Item V. Next Meeting**

- A. Members were requested to email their availability for possible next meeting dates.
- B. The location of the in-person meeting was discussed.

**12:33 pm Meeting Adjourned**