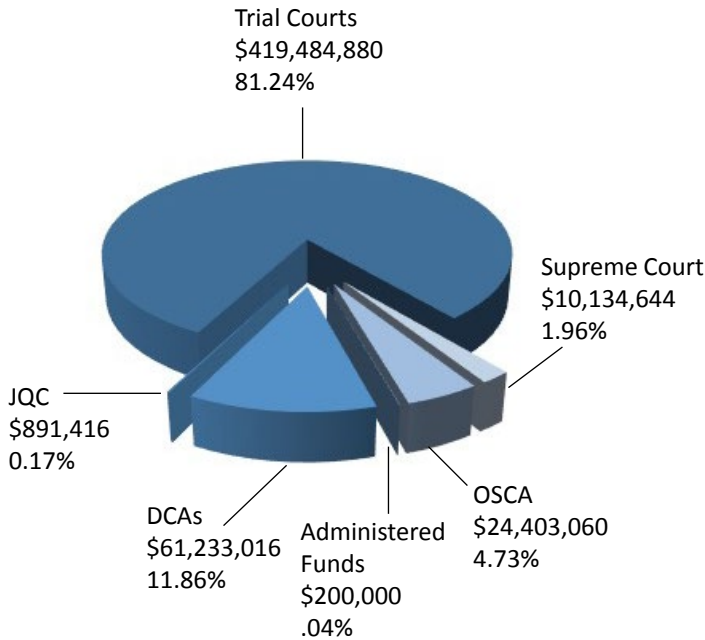


STATE COURTS SYSTEM APPROPRIATIONS

2015-2016 Fiscal Year State Courts System Appropriations

[\(For an accessible version of the FY 2015 - 2016 and the FY 2016 - 2017 appropriations, please follow this link\)](#)



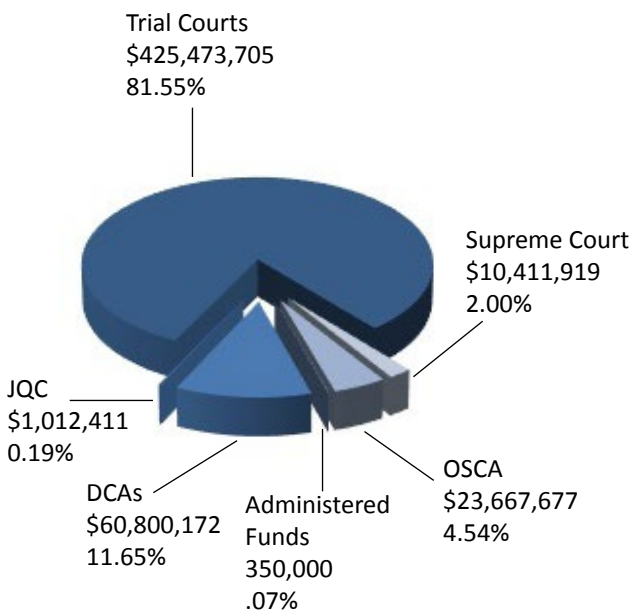
State Courts System Total: \$516,347,016

This total includes those issues that were funded in the General Appropriations Act, SB 2500A, less vetoes. [Note: this figure includes \$13.9 million for pass through/ legislative project funding, i.e., worthy projects, but unrelated to the courts' core mission and not requested by the courts; \$17.4 million in nonrecurring funds; and \$6.2 million for legislatively-approved supplemental appropriations related to FY 2014-15 increased costs in employee-related benefits and expenses.]

Justice System Appropriations

State Courts System	\$516,347,016
Justice Administration Executive Direction	\$92,018,319
Statewide Guardian Ad Litem Program	\$43,552,200
State Attorneys	\$437,814,723
Public Defenders Judicial Circuit	\$216,634,714
Public Defenders Appellate	\$16,220,063
Capital Collateral Regional Counsel	\$9,851,894
Criminal Conflict and Civil Regional Counsels	\$42,441,041
Total	\$1,374,942,970

2016-2017 Fiscal Year State Courts System Appropriations



State Courts System Total: \$521,715,884

This total includes those issues that were funded in the General Appropriations Act, HB 5001, less vetoes. [Note: this figure includes \$20.4 million for pass through/ legislative project funding, i.e., worthy projects, but unrelated to the courts' core mission and not requested by the courts; \$19.2 million in nonrecurring funds; and \$2.8 million for legislatively-approved supplemental appropriations related to FY 2016-17 increased costs in employee-related benefits and expenses.]

Justice System Appropriations

State Courts System	\$521,715,884
Justice Administration Executive Direction	\$107,881,933
Statewide Guardian Ad Litem Program	\$46,389,876
State Attorneys	\$442,336,421
Public Defenders Judicial Circuit	\$222,920,323
Public Defenders Appellate	\$16,664,775
Capital Collateral Regional Counsel	\$10,366,861
Criminal Conflict and Civil Regional Counsels	\$43,141,998
Total	\$1,411,418,071