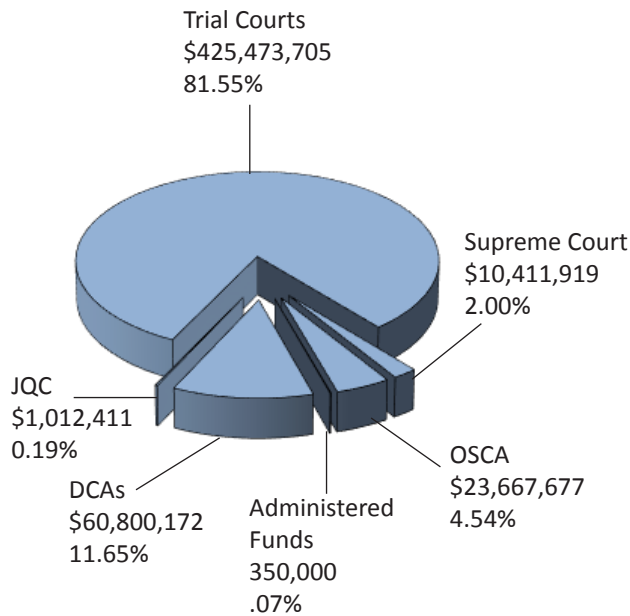


2016-2017 Fiscal Year State Courts System Appropriations

(For an accessible version of the FY 2016 - 2017 and the FY 2017 - 2018 appropriations, please follow [this link](#))



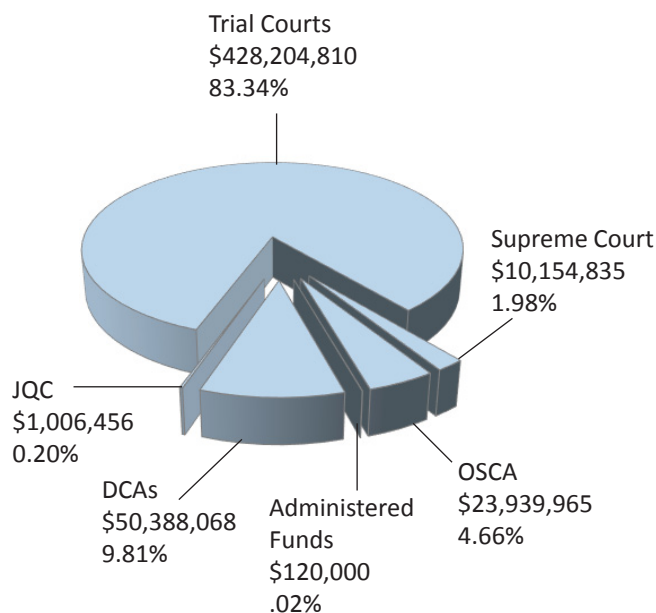
State Courts System Total: \$521,715,884

This total includes those issues that were funded in the General Appropriations Act, HB 5001, less vetoes. [Note: this figure includes \$20.4 million for pass through/ legislative project funding, i.e., worthy projects, but unrelated to the courts' core mission and not requested by the courts; \$19.2 million in nonrecurring funds; and \$2.8 million for legislatively-approved supplemental appropriations related to FY 2016-17 increased costs in employee-related benefits and expenses.]

Justice System Appropriations

State Courts System	\$521,715,884
Justice Administration Executive Direction	\$107,881,933
Statewide Guardian Ad Litem Program	\$46,389,876
State Attorneys	\$442,336,421
Public Defenders Judicial Circuit	\$222,920,323
Public Defenders Appellate	\$16,664,775
Capital Collateral Regional Counsel	\$10,366,861
Criminal Conflict and Civil Regional Counsels	\$43,141,998
Total	\$1,411,418,071

2017-2018 Fiscal Year State Courts System Appropriations



State Courts System Total: \$513,814,134

This total includes those issues that were funded in the General Appropriations Act, SB 2500, less vetoes. [Note: this figure includes \$20.2 million for pass through/ legislative (member) project funding not sought in the judicial branch's legislative budget request; \$7.7 million in nonrecurring funds; and \$5.8 million for legislatively-approved supplemental appropriations related to FY 2017-18 increased costs in employee-related benefits and expenses.]

Justice System Appropriations

State Courts System	\$513,814,134
Justice Administration Executive Direction	\$109,410,569
Statewide Guardian Ad Litem Program	\$47,138,035
State Attorneys	\$441,085
Public Defenders Judicial Circuit	\$215,673,365
Public Defenders Appellate	\$16,213,640
Capital Collateral Regional Counsel	\$10,548,212
Criminal Conflict and Civil Regional Counsels	\$44,142,422
Total	\$957,381,462