

State Courts System
FY 2009-10 and FY 2010-11 General Appropriations Acts
Summary of Funds by Budget Entity

FY 2010-11 General Appropriations Act (HB 5001)

Budget Entity	FTE	General Revenue	GR % of total	Trust Funds	TF % of Total	Total
Supreme Court	97.0	0	0.0%	9,507,529	100.0%	9,507,529
OSCA	174.5	0	0.0%	21,771,130	100.0%	21,771,130
District Court of Appeal	436.0	0	0.0%	40,689,540	100.0%	40,689,540
Administered Funds	22.0	0	0.0%	0	0.0%	0
Circuits	2,947.0	23,421,746	7.5%	288,399,211	92.5%	311,820,957
County	644.0	23,523,505	30.3%	54,124,458	69.7%	77,647,963
JQC	5.0	0	0.0%	916,407	100.0%	916,407
Totals	4,325.5	46,945,251	10.2%	415,408,275	89.8%	462,353,526

FY 2009-10 General Appropriations Act (SB 2600)

Budget Entity	FTE	General Revenue	GR % of total	Trust Funds	TF % of Total	Total
Supreme Court	97.0	1,613,659	17.8%	7,427,837	82.2%	9,041,496
OSCA	174.5	157,262	0.8%	20,296,928	99.2%	20,454,190
District Court of Appeal	436.0	12,745,127	32.1%	26,993,554	67.9%	39,738,681
Administered Funds	22.0	0	0.0%	0	0.0%	0
Circuits	2,947.0	60,251,041	19.8%	243,598,612	80.2%	303,849,653
County	644.0	58,897,027	76.2%	18,403,871	23.8%	77,300,898
JQC	5.0	926,195	100.0%	0	0.0%	926,195
Totals	4,325.5	134,590,311	29.8%	316,720,802	70.2%	451,311,113