

Court Education Trust Fund  
Revenue Projections by Source  
FY 2011/12 and FY 2012/13

Revenue Source	FY 2011/12 Projections	FY 2012/13 Projections
\$3.50 Probate	\$200,000	\$200,000
\$3.50 Circuit Civil	\$1,200,000	\$1,100,000
\$3.50 County Civil	\$1,600,000	\$1,600,000
Total	\$3,000,000	\$2,900,000

Note: Projections from the December 5, 2011 Article V Revenue Estimating Conference.