

Court Education Trust Fund
FY 2011/12 Monthly Revenue Comparison (Projected vs. Actual)

Revenue Source	REC Official Estimate		Actual Monthly Revenues										FY 2011/12 Year to Date Collections
	FY 2011/12 Projected Revenue ¹ (Annual Projection)	FY 2011/12 Projected Revenue (One Month Projection)	Actual Revenues (June 2011 Collections/ July 2011 Remittance) ²	Actual Revenues (July 2011 Collections/ August 2011 Remittance) ²	Actual Revenues (August 2011 Collections/ September 2011 Remittance) ²	Actual Revenues (September 2011 Collections/ October 2011 Remittance) ²	Actual Revenues (October 2011 Collections/ November 2011 Remittance) ²	Actual Revenues (November 2011 Collections/ December 2011 Remittance) ²	Actual Revenues (December 2011 Collections/ January 2012 Remittance) ²	Actual Revenues (January 2012 Collections/ February 2012 Remittance) ²	Actual Revenues (February 2012 Collections/ March 2012 Remittance) ²	Actual Revenues (March 2012 Collections/ April 2012 Remittance) ²	
\$3.50 of additional \$4 filing fee for circuit civil action	\$1,200,000	\$100,000	\$103,545	\$96,394	\$110,380	\$104,816	\$111,576	\$108,672	\$111,872	\$112,452	\$122,999	\$137,881	\$1,120,588
\$3.50 of additional \$4 service charge in probate matters	\$200,000	\$16,667	\$15,304	\$13,974	\$15,602	\$12,897	\$12,632	\$12,887	\$13,207	\$13,366	\$14,613	\$15,667	\$140,149
\$3.50 of additional \$4 filing fee for county civil claims	\$1,600,000	\$133,333	\$139,507	\$121,408	\$143,848	\$141,111	\$128,570	\$132,779	\$153,408	\$143,771	\$129,615	\$122,199	\$1,356,216
Total	\$3,000,000	\$250,000	\$258,357	\$231,776	\$269,830	\$258,824	\$252,778	\$254,338	\$278,487	\$269,589	\$267,227	\$275,747	\$2,616,953

Note: Monthly Projected Revenue represent 1/12 of the annual amount.

¹ FY 2011 -12 Projected Revenue from the December 5, 2011 Article V Revenue Estimating Conference.

² As reported in the Department of Revenue's Monthly Consolidation Report