

State Courts Revenue Trust Fund
Revenue Projections by Source
FY 2011/12 and FY 2012/13

Source	FY 2011/12 Projected Revenue ¹ (Annual Projection)	Percent of Total Revenue*	FY 2012/13 Projected Revenue ¹ (Annual Projection)	Percent of Total Revenue*
\$5 Civil Traffic Assessment	\$11,800,000	4.5%	\$11,800,000	4.0%
\$25 Speeding Fine Increase	\$6,900,000	2.7%	\$6,900,000	2.3%
18% Driving School Reduction	\$5,300,000	2.0%	\$5,300,000	1.8%
Real Property/Foreclosure \$95 Redirect, \$100 Fee Increase and Graduated Filing Fee Increase	\$183,400,000	70.5%	\$223,800,000	74.9%
\$115 Increase in Probate	\$6,400,000	2.5%	\$6,400,000	2.1%
\$195 Redirect/Increase in Circuit Civil (Excluding Foreclosures)	\$28,700,000	11.0%	\$27,000,000	9.0%
\$95 Redirect in Family	\$7,900,000	3.0%	\$7,900,000	2.6%
Counterclaim Graduated Fee Increase	\$500,000	0.2%	\$500,000	0.2%
Appellate \$50 Filing Fee	\$300,000	0.1%	\$300,000	0.1%
\$10 County Civil Claims (Evictions)	\$1,200,000	0.5%	\$1,200,000	0.4%
\$15 County Civil Claims	\$3,200,000	1.2%	\$3,000,000	1.0%
\$1 Circuit and County Proceedings	\$900,000	0.3%	\$1,000,000	0.3%
Court Ordered Mediation Services ²	\$3,800,000	1.5%	\$3,600,000	1.2%
Total	\$260,300,000	100.0%	\$298,700,000	100.0%

¹Projected Revenues from the December 5, 2011 Article V Revenue Estimating Conference.

²Court Ordered Mediation Services includes the fee charged for Mediation Certification License.

*Totals may not be exact due to rounding.

Article V Revenue Estimating Conference Comparisons
 February 2011, September 2011, and ****New**** December 2011
 FY 2011/12 through FY 2015/16 Revenue Estimates (in millions)

Article V Revenue Conferences	State Courts Revenue Trust Fund					Court Education Trust Fund				
	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16
February 2011 Estimate	\$432.0	\$323.5	\$235.4	\$198.9	N/A	\$3.1	\$2.9	\$2.8	\$2.7	N/A
September 2011 Estimate	\$272.9	\$309.4	\$256.4	\$199.0	N/A	\$2.9	\$2.8	\$2.8	\$2.7	N/A
December 2011 Estimate	\$260.3	\$298.7	\$243.3	\$189.2	\$164.2	\$3.0	\$2.9	\$2.9	\$2.8	2.8

* Both February 2011 Estimate and September 2011 Estimate include revenues redirected to the SCRTF from the MATF.