

State Courts System
FY 2010-11 and FY 2011-12 Budget
Summary of Funds by Budget Entity

FY 2011-12

Budget Entity	FTE	General Revenue	GR % of Total	Trust Funds	TF % of Total	Total
Supreme Court	97.0	-	0.00%	8,831,902	1.89%	8,831,902
OSCA	174.5	-	0.00%	21,586,293	4.62%	21,586,293
District Court of Appeal	433.0	-	0.00%	39,807,192	8.52%	39,807,192
Administered Funds	22.0	-	0.00%	-	0.00%	-
Circuits	2,947.0	22,328,648	4.78%	269,463,324	57.70%	291,791,972
County	644.0	22,224,838	4.76%	51,762,353	11.08%	73,987,191
JQC	5.0	-	0.00%	903,048	0.19%	903,048
Totals	4,322.5	44,553,486	10.20%	392,354,112	89.80%	436,907,598

FY 2010-11

Budget Entity	FTE	General Revenue	GR % of Total	Trust Funds	TF % of Total	Total
Supreme Court	97.0	-	0.00%	9,521,116	2.04%	9,521,116
OSCA	174.5	-	0.00%	21,880,919	4.69%	21,880,919
District Court of Appeal	436.0	-	0.00%	41,137,830	8.81%	41,137,830
Administered Funds	22.0	-	0.00%	-	0.00%	-
Circuits	2,947.0	23,684,802	5.07%	291,186,175	62.35%	314,870,977
County	644.0	23,820,847	5.10%	54,874,640	11.75%	78,695,487
JQC	5.0	-	0.00%	921,177	0.20%	921,177
Totals	4,325.5	47,505,649	10.17%	419,521,857	89.83%	467,027,506

Source: General Appropriation Acts less Vetoes plus Legislatively Approved Adjustments