

**STATE COURTS SYSTEM**  
**FY 2011-12 Budget with Legislatively Approved Adjustments**

	General Revenue	All Trust Funds	Total
<b>FY 2011-12 General Appropriations Act - SB 2000 less Vetoes</b>	<b>47,589,403</b>	<b>410,538,950</b>	<b>458,128,353</b>
Risk Management Assessment Adjustment <a href="#">Chapter 2011-47</a> (Section 57)		(144,092)	<b>(144,092)</b>
Myflorida New Contract Renewal Savings <a href="#">Chapter 2011-47</a> (Section 73)		(73,729)	<b>(73,729)</b>
HR Services Adjustment <a href="#">Chapter 2011-47</a> (Section 58)		18,432	<b>18,432</b>
Florida Retirement System Contribution Adjustment for FY 2011-12 (effective July 1, 2011) <sup>1</sup> <a href="#">Chapter 2011-68</a>	(3,035,917)	(17,985,449)	<b>(21,021,366)</b>
<b>FY 2011-12 Adjusted Appropriation</b>	<b>44,553,486</b>	<b>392,354,112</b>	<b>436,907,598</b>

<sup>1</sup> In addition to the reduction in retirement from the 3% employee contribution (Senate Bill 2100), the adjustment includes a further reduced retirement rate paid by the State Courts System as part of the employer contribution (e.g., Regular Class for employer contribution in FY 2010-11 was 10.77% and for FY 2011-12 is 4.91%)  
[Florida Retirement System Contribution Rates effective July 1, 2011](#)