

## Mediation Arbitration Trust Fund

Revenue Source	FY 2010/11 Projections	FY 2011/12 Projections
\$15 Circuit Civil Actions	\$4,100,000	\$3,900,000
\$15 Real Property/Mortgage Foreclosures	\$3,500,000	\$3,100,000
\$10 County Civil Claims (Evictions)	\$1,200,000	\$1,200,000
\$15 County Civil Claims	\$3,400,000	\$3,400,000
\$1 Circuit and County Proceeding	\$1,300,000	\$1,200,000
Mediation Service Fees	\$3,600,000	\$3,600,000
Total	\$17,100,000	\$16,400,000

Note: Projections from the July 21, 2010 Article V Revenue Estimating Conference