

State Courts Revenue Trust Fund

Revenue Source	FY 2010/11 Projections	FY 2011/12 Projections
\$5 Civil Traffic Assessment	\$12,200,000	\$12,200,000
\$25 Speeding Fine Increase	\$6,800,000	\$6,800,000
18% Driving School Reduction	\$6,500,000	\$6,500,000
Real Property/Foreclosure \$80 Redirect, \$100 Fee Increase and Graduated Filing Fee Increase	\$259,300,000	\$275,500,000
\$115 Increase in Probate	\$6,800,000	\$6,700,000
\$180 Redirect/Increase in Circuit Civil (Excluding Foreclosures)	\$36,500,000	\$34,700,000
\$80 Redirect in Family	\$7,000,000	\$7,200,000
Counterclaim Graduated Fee Increase	\$500,000	\$600,000
\$50 Appellate Fee	\$300,000	\$300,000
Total	\$335,900,000	\$350,500,000

Note: Projections from the July 21, 2010 Article V Revenue Estimating Conference