



DCABC Meeting Minutes

May 6, 2008

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Ms. Jerrett informed the members that an additional \$31,832 would need to be cut from the appellate courts base budget for FY 2008-09. Judge Gersten offered a motion to divide the remaining \$31,832 reduction between each of the five appellate courts. The motion failed without adoption. Judge Northcutt moved to recess the meeting until 2:00 p.m.

Judge Northcutt called the District Court of Appeal Budget Commission (DCABC) to order at 2:04 p.m.

Judge Northcutt restated the amounts offered by each DCA (listed above) and offer to park an additional reduction of \$23,832 on behalf of the 2<sup>nd</sup> DCA. Judge Hawkes offered an additional reduction of \$42,974 on behalf of the 1<sup>st</sup> DCA and Judge Palmer offered an additional reduction of \$8,000 on behalf of the 5<sup>th</sup> DCA. Judge Northcutt asked staff to re-calculate the proposed revised reduction amounts. Dorothy Wilson informed the members of the adjusted reduction amounts as follows:

1 <sup>st</sup> DCA	\$660,126 was offered by Judge Hawkes.
2 <sup>nd</sup> DCA	\$505,429 was offered by Judge Northcutt.
3 <sup>rd</sup> DCA	\$818,237 was offered by Judge Gersten.
4 <sup>th</sup> DCA	\$481,593 was offered by Judge Shahood.
5 <sup>th</sup> DCA	\$275,974 was offered by Judge Palmer.
Total:	\$2,741,359 in reductions.

Ms. Jerrett asked each DCA to forward their reductions by category and identify specific FTE position numbers and costs associated by close of business Friday, May 9, 2008. Once all the reductions are submitted to the budget office, an outline of each courts reduction amounts will be forwarded to the Commission members for approval.

**Next Meeting**

The DCABC will re-convene sometime next week and additional details are forthcoming.

With no further business, the Commission adjourned at 2:20 p.m.