

**Proposed Lengthy Trial Fund
Estimated Expenditures and Revenues**

Circuit	County	Maximum Expenditures ¹			FY 2003-04 Circuit Civil Filings	Maximum Revenue ²		
		6 To 9 Days (at \$100)	10 Days and Over (at \$300)	Total		\$12.50	\$12.75	\$13.00
1	Escambia	\$0	\$4,900	\$4,900	2,584	\$32,300	\$32,946	\$33,592
	Okaloosa	\$1,400	\$17,500	\$18,900	1,316	\$16,450	\$16,779	\$17,108
	Santa Rosa	\$0	\$0	\$0	1,129	\$14,113	\$14,395	\$14,677
	Walton	\$0	\$0	\$0	589	\$7,363	\$7,510	\$7,657
Circuit 1 Total		\$1,400	\$22,400	\$23,800	5,618	\$70,225	\$71,630	\$73,034
2	Franklin	\$0	\$0	\$0	127	\$1,588	\$1,619	\$1,651
	Gadsden	\$2,100	\$0	\$2,100	424	\$5,300	\$5,406	\$5,512
	Jefferson	\$0	\$0	\$0	101	\$1,263	\$1,288	\$1,313
	Leon	\$2,800	\$27,300	\$30,100	3,181	\$39,763	\$40,558	\$41,353
	Liberty	\$0	\$0	\$0	55	\$688	\$701	\$715
	Wakulla	\$0	\$0	\$0	287	\$3,588	\$3,659	\$3,731
Circuit 2 Total		\$4,900	\$27,300	\$32,200	4,175	\$52,188	\$53,231	\$54,275
3	Columbia	\$0	\$0	\$0	645	\$8,063	\$8,224	\$8,385
	Dixie	\$0	\$0	\$0	70	\$875	\$893	\$910
	Hamilton	\$0	\$0	\$0	145	\$1,813	\$1,849	\$1,885
	Lafayette	\$0	\$0	\$0	48	\$600	\$612	\$624
	Madison	\$0	\$0	\$0	176	\$2,200	\$2,244	\$2,288
	Suwannee	\$0	\$0	\$0	301	\$3,763	\$3,838	\$3,913
	Taylor	\$0	\$0	\$0	134	\$1,675	\$1,709	\$1,742
Circuit 3 Total		\$0	\$0	\$0	1,519	\$18,988	\$19,367	\$19,747
4	Clay	\$0	\$0	\$0	1,143	\$14,288	\$14,573	\$14,859
	Duval	\$0	\$0	\$0	9,042	\$113,025	\$115,286	\$117,546
	Nassau	\$0	\$0	\$0	550	\$6,875	\$7,013	\$7,150
Circuit 4 Total³		\$0	\$0	\$0	10,735	\$134,188	\$136,871	\$139,555
5	Citrus	\$2,100	\$0	\$2,100	1,016	\$12,700	\$12,954	\$13,208
	Hernando	\$700	\$0	\$700	1,339	\$16,738	\$17,072	\$17,407
	Lake	\$4,200	\$0	\$4,200	1,826	\$22,825	\$23,282	\$23,738
	Marion	\$700	\$0	\$700	2,648	\$33,100	\$33,762	\$34,424
	Sumter	\$0	\$0	\$0	653	\$8,163	\$8,326	\$8,489
Circuit 5 Total		\$7,700	\$0	\$7,700	7,482	\$93,525	\$95,396	\$97,266

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6	Pasco	\$2,100	\$0	\$2,100	3,474	\$43,425	\$44,294	\$45,162
	Pinellas	\$16,100	\$7,000	\$23,100	9,451	\$118,138	\$120,500	\$122,863
Circuit 6 Total		\$18,200	\$7,000	\$25,200	12,925	\$161,563	\$164,794	\$168,025
7	Flagler	\$0	\$0	\$0	693	\$8,663	\$8,836	\$9,009
	Putnam	\$2,100	\$0	\$2,100	679	\$8,488	\$8,657	\$8,827
	St. Johns	\$0	\$0	\$0	1,074	\$13,425	\$13,694	\$13,962
	Volusia	\$9,100	\$0	\$9,100	4,324	\$54,050	\$55,131	\$56,212
Circuit 7 Total		\$11,200	\$0	\$11,200	6,770	\$84,625	\$86,318	\$88,010
8	Alachua	\$5,600	\$9,800	\$15,400	1,311	\$16,388	\$16,715	\$17,043
	Baker	\$1,400	\$0	\$1,400	217	\$2,713	\$2,767	\$2,821
	Bradford	\$0	\$0	\$0	269	\$3,363	\$3,430	\$3,497
	Gilchrist	\$0	\$0	\$0	109	\$1,363	\$1,390	\$1,417
	Levy	\$1,400	\$0	\$1,400	373	\$4,663	\$4,756	\$4,849
	Union	\$0	\$0	\$0	117	\$1,463	\$1,492	\$1,521
Circuit 8 Total		\$8,400	\$9,800	\$18,200	2,396	\$29,950	\$30,549	\$31,148
9	Orange	\$0	\$0	\$0	11,073	\$138,413	\$141,181	\$143,949
	Osceola	\$0	\$0	\$0	3,095	\$38,688	\$39,461	\$40,235
Circuit 9 Total⁴		\$67,200	\$0	\$67,200	14,168	\$177,100	\$180,642	\$184,184
10	Hardee	\$0	\$0	\$0	231	\$2,888	\$2,945	\$3,003
	Highlands	\$0	\$0	\$0	864	\$10,800	\$11,016	\$11,232
	Polk	\$4,200	\$65,800	\$70,000	5,755	\$71,938	\$73,376	\$74,815
Circuit 10 Total		\$4,200	\$65,800	\$70,000	6,850	\$85,625	\$87,338	\$89,050
11	Dade	\$86,800	\$184,800	\$271,600	29,369	\$367,113	\$374,455	\$381,797
Circuit 11 Total		\$86,800	\$184,800	\$271,600	29,369	\$367,113	\$374,455	\$381,797
12	Desoto	\$0	\$0	\$0	277	\$3,463	\$3,532	\$3,601
	Manatee	\$3,500	\$4,900	\$8,400	1,888	\$23,600	\$24,072	\$24,544
	Sarasota	\$7,700	\$33,600	\$41,300	3,024	\$37,800	\$38,556	\$39,312
Circuit 12 Total		\$11,200	\$38,500	\$49,700	5,189	\$64,863	\$66,160	\$67,457
13	Hillsborough	\$23,100	\$72,800	\$95,900	12,112	\$151,400	\$154,428	\$157,456
Circuit 13 Total		\$23,100	\$72,800	\$95,900	12,112	\$151,400	\$154,428	\$157,456

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14	Bay	\$0	\$0	\$0	1,527	\$19,088	\$19,469	\$19,851
	Calhoun	\$0	\$0	\$0	141	\$1,763	\$1,798	\$1,833
	Gulf	\$0	\$0	\$0	153	\$1,913	\$1,951	\$1,989
	Holmes	\$0	\$0	\$0	158	\$1,975	\$2,015	\$2,054
	Jackson	\$0	\$0	\$0	339	\$4,238	\$4,322	\$4,407
	Washington	\$0	\$0	\$0	227	\$2,838	\$2,894	\$2,951
Circuit 14 Total³		\$0	\$0	\$0	2,545	\$31,813	\$32,449	\$33,085
15	Palm Beach	\$72,100	\$986,300	\$1,058,400	13,533	\$169,163	\$172,546	\$175,929
Circuit 15 Total		\$72,100	\$986,300	\$1,058,400	13,533	\$169,163	\$172,546	\$175,929
16	Monroe	\$3,500	\$0	\$3,500	895	\$11,188	\$11,411	\$11,635
Circuit 16 Total		\$3,500	\$0	\$3,500	895	\$11,188	\$11,411	\$11,635
17	Broward	\$68,600	\$343,000	\$411,600	21,574	\$269,675	\$275,069	\$280,462
Circuit 17 Total		\$68,600	\$343,000	\$411,600	21,574	\$269,675	\$275,069	\$280,462
18	Brevard	\$0	\$0	\$0	3,710	\$46,375	\$47,303	\$48,230
	Seminole	\$0	\$0	\$0	2,990	\$37,375	\$38,123	\$38,870
Circuit 18 Total		\$21,700	\$18,200	\$39,900	6,700	\$83,750	\$85,425	\$87,100
19	Indian River	\$0	\$0	\$0	887	\$11,088	\$11,309	\$11,531
	Martin	\$3,500	\$28,700	\$32,200	1,040	\$13,000	\$13,260	\$13,520
	Okeechobee	\$2,100	\$0	\$2,100	384	\$4,800	\$4,896	\$4,992
	St. Lucie	\$2,800	\$54,600	\$57,400	2,003	\$25,038	\$25,538	\$26,039
Circuit 19 Total		\$8,400	\$83,300	\$91,700	4,314	\$53,925	\$55,004	\$56,082
20	Charlotte	\$0	\$0	\$0	2,226	\$27,825	\$28,382	\$28,938
	Collier	\$2,100	\$0	\$2,100	2,272	\$28,400	\$28,968	\$29,536
	Glades	\$0	\$0	\$0	91	\$1,138	\$1,160	\$1,183
	Hendry	\$0	\$0	\$0	300	\$3,750	\$3,825	\$3,900
	Lee	\$4,200	\$0	\$4,200	5,212	\$65,150	\$66,453	\$67,756
Circuit 20 Total		\$6,300	\$0	\$6,300	10,101	\$126,263	\$128,788	\$131,313
State Total		\$424,900	\$1,859,200	\$2,284,100	178,970	\$2,237,125	\$2,281,868	\$2,326,610

¹These columns estimate the maximum expenditures for the proposed Lengthy Trial Fund. The estimates provide \$100 to each of the 7 (6 plus one alternate) jurors with trial lengths of 6 to 9 days and \$300 to each juror with trial lengths of 10 days or more

²These columns estimate the maximum revenues generated from an addition (\$12.50, \$12.75, \$13.00) to the current circuit civil filing fee.

³Circuit 4 and Circuit 14 did not report.

⁴Ninth Circuit provided data on the average number of trials: Civil Average = 9.17 days, Criminal Average = 6.8 days. 32 8-day trials was used.