

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Percent of administrative costs compared to total state courts system costs**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating the Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the unknown impact of FY 2007-08 and FY 2008-09 budget cuts, the measure cannot be predicted at this time.

### **Validity:**

No Change

### **Reliability:**

No Change

*Office of Policy and Budget – July 2008*

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Percent of administrative positions compared to total state courts system positions**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating the Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the unknown impact of FY 2007-08 and FY 2008-09 budget cuts, the measure cannot be predicted at this time.

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No Change

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No Change

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## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Number of judicial and court staff education contact hours**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

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No Change

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## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Number of professionals certified**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

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No Change

### **Reliability:**

No Change

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## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Number of cases analyzed**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

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### **Validity:**

No Change

### **Reliability:**

No Change

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## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: State Courts System**

**Program: Supreme Court**

**Service/Budget Entity: Executive Direction and Support Services**

**Measure: Number of analyses conducted**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

Data sources and the methodology for calculating the Prior Year Actual figure have not changed. However, the methodology for the Requested Year figure should be described as follows: Due to the unknown impact of FY 2007-08 and FY 2008-09 budget cuts, the measure cannot be predicted at this time.

### **Validity:**

No Change

### **Reliability:**

No Change

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