2016-2017 Fiscal Year State Courts System Appropriations
(For an accessible version of the FY 2016 - 2017 and the FY 2017 - 2018 appropriations, please follow this link)

State Courts System Total: $521,715,884
This total includes those issues that were funded in the General Appropriations Act, HB 5001, less vetoes. [Note: this figure includes $20.4 million for pass through/legislative project funding, i.e., worthy projects, but unrelated to the courts' core mission and not requested by the courts; $19.2 million in nonrecurring funds; and $2.8 million for legislatively-approved supplemental appropriations related to FY 2016-17 increased costs in employee-related benefits and expenses.]

Justice System Appropriations
State Courts System $521,715,884
Justice Administration Executive Direction $107,881,933
Statewide Guardian Ad Litem Program $46,389,876
State Attorneys $442,336,421
Public Defenders Judicial Circuit $222,920,323
Public Defenders Appellate $16,664,775
Capital Collateral Regional Counsel $10,366,861
Criminal Conflict and Civil Regional Counsels $43,141,998
Total $1,411,418,071

2017-2018 Fiscal Year State Courts System Appropriations

State Courts System Total: $513,814,134
This total includes those issues that were funded in the General Appropriations Act, SB 2500, less vetoes. [Note: this figure includes $20.2 million for pass through/legislative (member) project funding not sought in the judicial branch’s legislative budget request; $7.7 million in nonrecurring funds; and $5.8 million for legislatively-approved supplemental appropriations related to FY 2017-18 increased costs in employee-related benefits and expenses.]

Justice System Appropriations
State Courts System $513,814,134
Justice Administration Executive Direction $109,410,569
Statewide Guardian Ad Litem Program $47,138,035
State Attorneys $441,085
Public Defenders Judicial Circuit $215,673,365
Public Defenders Appellate $16,213,640
Capital Collateral Regional Counsel $10,548,212
Criminal Conflict and Civil Regional Counsels $43,141,998
Total $957,381,462