

State Courts System
FY 2017-18 and FY 2018-19 General Appropriations Acts
Summary of Funds by Budget Entity

FY 2018-19 General Appropriations Act (HB5001) less Governor's Vetoes

Budget Entity	FTE	GR	% of Total	Trust Funds	% of Total	Total
Supreme Court	99.0	7,000,868	1.30%	3,679,533	0.68%	10,680,401
Office of the State Courts Administrator	188.5	12,398,179	2.30%	12,783,739	2.37%	25,181,918
Administered Funds	9.0	-	0.00%	-	0.00%	-
District Court of Appeal	445.0	34,720,244	6.44%	14,431,182	2.68%	49,151,426
Circuit Courts	2,915.0	299,341,656	55.55%	56,644,367	10.51%	355,986,023
County Courts	644.0	91,096,090	16.90%	5,779,084	1.07%	96,875,174
Judicial Qualifications Commission	4.0	1,012,525	0.19%	-	0.00%	1,012,525
Totals	4,304.5	445,569,562	82.68%	93,317,905	17.32%	538,887,467

FY 2017-18 General Appropriations Act (SB 2500) less Governor's Vetoes

Budget Entity	FTE	GR	% of Total	Trust Funds	% of Total	Total
Supreme Court	99.0	6,547,398	1.27%	3,607,437	0.70%	10,154,835
Office of the State Courts Administrator	188.5	11,425,192	2.22%	12,514,773	2.44%	23,939,965
Administered Funds	9.0	120,000	0.02%	-	0.00%	120,000
District Court of Appeal	445.0	36,232,398	7.05%	14,155,670	2.76%	50,388,068
Circuit Courts	2,915.0	283,673,958	55.21%	55,482,753	10.80%	339,156,711
County Courts	644.0	83,386,643	16.23%	5,661,456	1.10%	89,048,099
Judicial Qualifications Commission	4.0	1,006,456	0.20%	-	0.00%	1,006,456
Totals	4,304.5	422,392,045	82.21%	91,422,089	17.79%	513,814,134