

FY 2017-2018 APPROPRIATIONS AND FY 2018-2019 APPROPRIATIONS

FY 2017-2018

FY 2018-2019

STATE COURTS SYSTEM	FTE	Appropriations	% of Total
Supreme Court	99.00	10,154,835	2.0%
Office of the State Courts Administrator	188.50	23,939,965	4.7%
Administered Funds	9.00	120,000	0.0%
District Court of Appeals	445.00	50,388,068	9.8%
Trial Courts	3,559.00	428,204,810	83.3%
Judicial Qualifications Commission	4.00	1,006,456	0.2%
Total	4,304.50	513,814,134	100.0%

STATE COURTS SYSTEM	FTE	Appropriations	% of Total
Supreme Court	99.00	10,680,401	2.0%
Office of the State Courts Administrator	188.50	25,181,918	4.7%
Administered Funds	9.00		0.0%
District Court of Appeals	445.00	49,151,426	9.1%
Trial Courts	3,559.00	452,861,197	84.0%
Judicial Qualifications Commission	4.00	1,012,525	0.2%
Total	4,304.50	538,887,467	100.0%

JUDICIAL SYSTEM APPROPRIATIONS	FTE	Appropriations	% of Total
State Courts System	4,304.50	513,814,134	36.8%
Justice Administration Executive Direction	120.00	109,410,569	7.8%
Statewide Guardian Ad Litem Program	726.00	47,138,035	3.4%
State Attorneys	6,036.50	441,085,380	31.6%
Public Defenders Judicial Circuit	2,798.00	215,673,365	15.4%
Public Defenders Appellate	175.00	16,213,640	1.2%
Capital Collateral Regional Counsel	92.00	10,548,212	0.8%
Criminal Conflict and Civil Regional Counsels	436.00	44,142,422	3.2%
Total	14,688.00	1,398,025,757	100.0%

JUDICIAL SYSTEM APPROPRIATIONS	FTE	Appropriations	% of Total
State Courts System	4,304.50	538,887,467	37.1%
Justice Administration Executive Direction	120.00	104,470,044	7.2%
Statewide Guardian Ad Litem Program	726.00	51,479,985	3.5%
State Attorneys	6,049.00	457,600,627	31.5%
Public Defenders Judicial Circuit	2,816.00	223,353,533	15.4%
Public Defenders Appellate	175.00	16,591,443	1.1%
Capital Collateral Regional Counsel	92.00	10,861,005	0.8%
Criminal Conflict and Civil Regional Counsels	434.00	48,100,464	3.4%
Total	14,716.50	1,451,344,568	100.0%

TOTAL STATE APPROPRIATIONS	FTE	Appropriations	% of Total
Education Enhancement Lottery Trust Fund	-	1,984,687,536	2.3%
Education (All Other Funds)	2,327.75	22,932,855,817	27.0%
Human Services	31,437.32	35,909,239,984	42.3%
Criminal Justice and Corrections	41,309.50	4,472,408,280	5.3%
Natural Resources/ Environment/ Growth Management/ Transportation	14,970.25	14,438,491,349	17.0%
General Government	18,430.75	4,701,469,744	5.5%
Judicial Branch	4,304.50	513,814,134	0.6%
Total	112,780.07	84,952,966,844	100.0%

TOTAL STATE APPROPRIATIONS	FTE	Appropriations	% of Total
Education Enhancement Lottery Trust Fund	-	2,128,846,515	2.4%
Education (All Other Funds)	2,283.75	23,113,606,442	26.1%
Human Services	31,350.46	37,152,056,008	41.9%
Criminal Justice and Corrections	41,662.75	4,656,236,640	5.2%
Natural Resources/ Environment/ Growth Management/ Transportation	14,894.25	14,801,509,651	16.7%
General Government	18,361.50	6,272,340,934	7.1%
Judicial Branch	4,304.50	538,887,467	0.6%
Total	112,857.21	88,663,483,657	100.0%

Source: General Appropriations Act (SB 2500) plus Special Session 2017A Appropriations less Governor's Vetoes

Source: General Appropriations Act (HB 5001) less Governor's Vetoes