MEETING AGENDA
8:00 a.m. to 1:30 p.m., Tuesday, June 25, 2019
Orlando, Florida

By Friday, June 21st, materials will be available at:

http://www.flcourts.org/administration-funding/court-funding-budget/trial-court-budget-commission/

Welcome and Roll Call

I. Opening Remarks by Chair

II. Approval of Prior Meeting Minutes

III. FY 2018-19 Budget

   A. Salary Budgets
   B. Positions Vacant More than 180 Days
   C. Operating Budgets
   D. Trust Fund Cash Balances
   E. Year-End Spending Plan

IV. Personnel Committee Recommendations

   A. Incentive Plan Retroactive Policy
   B. Acting Senior Manager Policy

V. FY 2019-20 Budget

   A. Start-Up Salary Budget and Management
   B. Budget and Pay Administration Memorandum
VI. FY 2019-20 Allocations

A. Child Support Enforcement Hearing Officers and General Magistrates
B. Full-Time Equivalent and Base Operating Budgets
C. Non-Due Process Contractual Allocations: Senior Judge Days, Civil Traffic Infraction Hearing Officers, Additional Compensation to County Judges, and Mediation
D. Due Process Contractual Allocations: Court Interpreting, Expert Witnesses, Court Reporting, and Cost Recovery

Break

E. Statewide Allocations
   1. Online Dispute Resolution Pilot Project
   2. Integrated Case Management System
F. Problem-Solving Courts Appropriation/Advisory Group Update
G. Allocations for Other Special Appropriations
   1. Domestic Violence Active Global Positioning Satellite (GPS) Technology
   2. Vivitrol/Naltrexone to Treat Alcohol- or Opioid-Addicted Offenders

VII. Recruitment and Retention Pay Issue for State Courts System Employees

VIII. FY 2020-21 Legislative Budget Request (LBR)

A. LBR Timeline
B. Issues for Consideration
   1. Leadership and Accountability
   2. Civil Case Efficiency Initiative
   3. Children and Families
   4. Interpreting Services
   5. Other Local Requests
   6. Courthouse Furnishings
C. Priority Ranking of LBR Issues

Break
IX. 2020 Judicial Branch Statutory Agenda

X. County Court Jurisdiction Status Report

XI. Due Process Workgroup Update

XII. Report from Chief Justice Designee to Florida Clerks of Court Operations Corporation Executive Council

XIII. Other Business

Adjourn