

State Courts System
FY 2019-20 and 2020-21 General Appropriations Acts
Summary of Funds by Budget Entity

FY 2020-21 General Appropriations Act (HB5001) less Governor's Vetoes

Budget Entity	FTE	GR	% of Total	Trust Funds	% of Total	Total
Supreme Court	99.0	7,819,745	1.41%	4,272,434	0.77%	12,092,179
Office of the State Courts Administrator	194.0	14,208,577	2.56%	13,474,044	2.43%	27,682,621
Administered Funds	-	-	0.00%	-	0.00%	-
District Court of Appeal	445.0	36,501,377	6.58%	15,480,297	2.79%	51,981,674
Circuit Courts	3,008.5	327,165,573	58.98%	59,190,308	10.67%	386,355,881
County Courts	648.0	94,770,260	17.08%	5,912,636	1.07%	100,682,896
Judicial Qualifications Commission	4.0	1,031,072	0.19%	-	0.00%	1,031,072
Totals	4,398.5	481,496,604	86.80%	98,329,719	16.96%	579,826,323

FY 2019-20 General Appropriations Act (SB2500) less Governor's Vetoes

Budget Entity	FTE	GR	% of Total	Trust Funds	% of Total	Total
Supreme Court	99.0	7,470,178	1.35%	4,426,770	0.80%	11,896,948
Office of the State Courts Administrator	188.0	13,047,641	2.35%	12,999,999	2.34%	26,047,640
Administered Funds	-	1,075,000	0.19%	-	0.00%	1,075,000
District Court of Appeal	445.0	35,084,055	6.32%	15,047,920	2.71%	50,131,975
Circuit Courts	2,930.0	309,227,957	55.74%	56,686,740	10.22%	365,914,697
County Courts	648.0	92,788,466	16.73%	5,850,762	1.05%	98,639,228
Judicial Qualifications Commission	4.0	1,015,704	0.18%	-	0.00%	1,015,704
Totals	4,314.0	459,709,001	82.87%	95,012,191	17.13%	554,721,192