

## FY 2020- 2021 APPROPRIATIONS AND FY 2019-2020 APPROPRIATIONS

### FY 2019-2020

STATE COURTS SYSTEM	FTE	Appropriations	% of Total
Supreme Court	99.00	11,896,948	2.1%
Office of the State Courts Administrator	188.00	26,047,640	4.7%
Administered Funds	-	1,075,000	0.2%
District Court of Appeals	445.00	50,131,975	9.0%
Trial Courts	3,578.00	464,553,925	83.7%
Judicial Qualifications Commission	4.00	1,015,704	0.2%
<b>Total</b>	<b>4,314.00</b>	<b>554,721,192</b>	<b>100.0%</b>

JUDICIAL SYSTEM APPROPRIATIONS	FTE	Appropriations	% of Total
State Courts System	4,314.00	554,721,192	36.7%
Justice Administration Executive Direction	106.00	118,511,299	7.8%
Statewide Guardian Ad Litem Program	747.50	52,860,938	3.5%
State Attorneys	6,048.00	472,699,719	31.3%
Public Defenders Judicial Circuit	2,818.00	231,841,838	15.3%
Public Defenders Appellate	173.00	16,786,470	1.1%
Capital Collateral Regional Counsel	92.00	11,243,159	0.7%
Criminal Conflict and Civil Regional Counsels	501.75	51,829,025	3.4%
<b>Total</b>	<b>14,800.25</b>	<b>1,510,493,640</b>	<b>100.0%</b>

TOTAL STATE APPROPRIATIONS	FTE	Appropriations	% of Total
Education Enhancement Lottery Trust Fund	-	2,086,590,118	2.2%
Education (All Other Funds)	2,266.75	26,014,741,729	28.0%
Human Services	30,928.76	37,657,319,245	40.5%
Criminal Justice and Corrections	42,052.25	4,860,052,250	5.2%
Natural Resources/ Environment/ Growth Management/ Transportation	14,925.25	14,728,172,340	15.8%
General Government	18,372.50	7,166,114,476	7.7%
Judicial Branch	4,314.00	554,721,192	0.6%
<b>Total</b>	<b>112,859.51</b>	<b>93,067,711,350</b>	<b>100.0%</b>

Source: SCS:General Appropriations Act (SB 2500A) less Governor's Vetoes  
Other Agencies: <http://transparencyflorida.gov/Home.aspx?FY=20 8-22-19>

### FY 2020-2021

STATE COURTS SYSTEM	FTE	Appropriations	% of Total
Supreme Court	99.00	12,092,179	2.1%
Office of the State Courts Administrator	194.00	27,682,621	4.8%
Administered Funds	-	0	0.0%
District Court of Appeals	445.00	51,981,674	9.0%
Trial Courts	3,656.50	487,038,777	84.0%
Judicial Qualifications Commission	4.00	1,031,072	0.2%
<b>Total</b>	<b>4,398.50</b>	<b>579,826,323</b>	<b>100.0%</b>

JUDICIAL SYSTEM APPROPRIATIONS	FTE	Appropriations	% of Total
State Courts System	4,398.50	579,826,323	37.1%
Justice Administration Executive Direction	109.00	119,259,455	7.6%
Statewide Guardian Ad Litem Program	747.50	53,535,235	3.4%
State Attorneys	6,045.00	484,337,581	31.0%
Public Defenders Judicial Circuit	2,858.50	240,710,624	15.4%
Public Defenders Appellate	173.00	17,088,594	1.1%
Capital Collateral Regional Counsel	96.00	12,440,881	0.8%
Criminal Conflict and Civil Regional Counsels	532.75	54,877,056	3.5%
<b>Total</b>	<b>14,960.25</b>	<b>1,562,075,749</b>	<b>100.0%</b>

TOTAL STATE APPROPRIATIONS	FTE	Appropriations	% of Total
Education Enhancement Lottery Trust Fund	-	2,215,290,786	2.4%
Education (All Other Funds)	2,266.75	24,827,397,091	26.6%
Human Services	30,869.76	39,363,413,224	42.2%
Criminal Justice and Corrections	42,465.75	4,963,213,414	5.3%
Natural Resources/ Environment/ Growth Management/ Transportation	14,966.25	14,801,367,235	15.9%
General Government	18,424.50	6,438,993,326	6.9%
Judicial Branch	4,398.50	579,826,323	0.6%
<b>Total</b>	<b>113,391.51</b>	<b>93,189,501,399</b>	<b>100.0%</b>

Source: [General Appropriations Act, LOF Chapter 2020-111.pdf](#) less Governor's Vetoes  
Other Agencies: [Transparency Florida](#)